

Black Horse Pike Regional School District

07/0390

Comprehensive Maintenance Plan Report

Actual FY 18-- Current FY 19-- Planned FY 20

School Name	17-18 Actual	18-19 Budgeted	19-20 Planned
Highland Regional High School 020 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	\$371,594	\$394,313	\$380,000
Triton Regional High School 050 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	\$331,952	\$331,719	\$340,000
Timber Creek High School 030 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	\$337,013	\$365,670	\$360,000
Totals All Schools	\$1,040,559	\$1,091,702	\$1,080,000

